

**Capital Renewal Deferred Maintenance  
As of 09/26/2014**

| <b>Project</b> | <b>Descr</b>                   | <b>Current Budget</b>  | <b>YTD/PTD<br/>Rev/Exp</b> | <b>Open Cmt</b>     | <b>Soft Cmt</b> | <b>BBA</b>          | <b>Cost Center<br/>Manager</b> |
|----------------|--------------------------------|------------------------|----------------------------|---------------------|-----------------|---------------------|--------------------------------|
| <b>P779212</b> | <b>FY07 CRDM Contingency</b>   | <b>\$ 201,629.71</b>   | <b>\$ 198,453.67</b>       | <b>\$ -</b>         | <b>\$ -</b>     | <b>\$ 3,176.04</b>  | <b>Anketell,Dilip M</b>        |
|                | <b>Total FY07 Completed</b>    | <b>\$ 6,514,340.21</b> | <b>\$ 6,514,340.21</b>     | <b>\$ -</b>         | <b>\$ -</b>     | <b>\$ -</b>         |                                |
| P779453        | FY07 CRDM S&R1 & S&R2 Generato | \$ 32,717.00           | \$ 29,356.53               | \$ 3,059.20         | \$ -            | \$ 301.27           | Gill                           |
| P779514        | FY07 CRDM E Cullen VP Research | \$ 350.00              | \$ -                       | \$ -                | \$ -            | \$ 350.00           | Rieck                          |
| P779652        | FY07 CRDM SR1 Flash Tank repai | \$ 6,930.00            | \$ 6,917.67                | \$ -                | \$ -            | \$ 12.33            | Gonzales                       |
| P779774        | FY07 CRDM SR1 Lab 105 Water le | \$ 5,225.00            | \$ 4,147.45                | \$ -                | \$ -            | \$ 1,077.55         | Gonzalez                       |
| P779776        | FY07 CRDM Bate Law Broken Win  | \$ 825.00              | \$ 746.82                  | \$ -                | \$ -            | \$ 78.18            | Wright                         |
| P779787        | FY07 CRDM GSB Rm 111 Leak      | \$ 880.00              | \$ -                       | \$ 800.00           | \$ -            | \$ 80.00            | Villarreal                     |
| P779794        | FY07 CRDM SEC Window Shades    | \$ 2,200.00            | \$ 2,000.00                | \$ -                | \$ -            | \$ 200.00           | Villarreal                     |
| P779920        | FY07 CRDM 564 Fleming Life Saf | \$ 7,222.00            | \$ -                       | \$ 7,222.00         | \$ -            | \$ -                | Buehler                        |
| P779929        | FY07 CRDM 585 SW105 Coolant Sy | \$ 8,705.72            | \$ 8,781.75                | \$ -                | \$ -            | \$ (76.03)          | Villarreal                     |
| P779986        | FY07 CRDM 585 Electrical Outle | \$ 5,250.00            | \$ 5,017.17                | \$ -                | \$ -            | \$ 232.83           | Rahurkar                       |
| P779987        | FY07 CRDM 588 Elevator 1 Pump  | \$ 4,254.88            | \$ -                       | \$ -                | \$ -            | \$ 4,254.88         | Rahurkar                       |
| P779988        | FY07 CRDM Ground Flr Valve Rep | \$ 6,635.00            | \$ 2,121.04                | \$ -                | \$ -            | \$ 4,513.96         | Hanley                         |
| P779993        | FY07 CRDM 564 AHU#2-34 Valve L | \$ 6,068.52            | \$ 2,904.44                | \$ -                | \$ -            | \$ 3,164.08         | Villarreal                     |
| P790197        | FY07 CRDM 508 Install Duct Hea | \$ 9,147.04            | \$ 7,385.79                | \$ -                | \$ -            | \$ 1,761.25         | Wright                         |
| P790276        | FY07 CRDM Central Plant Breake | \$ 6,500.00            | \$ -                       | \$ -                | \$ -            | \$ 6,500.00         | Burriello                      |
|                | <b>Total FY07</b>              | <b>\$ 6,818,880.08</b> | <b>\$ 6,782,172.54</b>     | <b>\$ 11,081.20</b> | <b>\$ -</b>     | <b>\$ 25,626.34</b> |                                |

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|----------------|--------------------------------|------------------------|------------------------|---------------------|-------------|----------------------|---------------------|
| <b>P779260</b> | <b>FY08 CRDM CONTINGENCY</b>   | <b>\$ 294,350.69</b>   | <b>\$ 291,262.14</b>   | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 3,088.55</b>   |                     |
|                | <b>Total FY08 Completed</b>    | <b>\$ 8,557,565.93</b> | <b>\$ 8,557,565.93</b> | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b>          |                     |
| P779352        | FY08 CRDM 509 MD Anderson Ext  | \$ 164,190.24          | \$ 126,427.48          | \$ -                | \$ -        | \$ 37,762.76         | Oliver              |
| P779356        | FY08 CRDM Framework Model Addi | \$ 24,440.00           | \$ 23,500.00           | \$ -                | \$ -        | \$ 940.00            | LaMontagne          |
| P779361        | FY08 CRDM 516 E Cullen S Entra | \$ 73,098.34           | \$ 28,713.03           | \$ 34,716.41        | \$ -        | \$ 9,668.90          | Oliver              |
| P779375        | FY08 CRDM 585 GSB Fire Alarm U | \$ 321,148.00          | \$ 253,149.98          | \$ 5,366.00         | \$ -        | \$ 62,632.02         | Javaid              |
| P779376        | FY08 CRDM 590 Hilton Pump Moni | \$ 5,737.00            | \$ 4,570.00            | \$ -                | \$ -        | \$ 1,167.00          | Maal                |
| P779412        | FY08 CRDM 544 Cemo Water Infil | \$ 53,820.00           | \$ 38,958.24           | \$ -                | \$ -        | \$ 14,861.76         | Miller              |
| P779659        | FY08 CRDM Fleming Dom. Hot Wat | \$ 32,951.60           | \$ 25,100.21           | \$ -                | \$ -        | \$ 7,851.39          | Wright              |
| P779755        | FY08 CRDM SR2 ACM Removal      | \$ 1,172.76            | \$ 315.76              | \$ -                | \$ -        | \$ 857.00            | Wright              |
| P779756        | FY08 CRDM Agnes Arn. Window Re | \$ 3,754.76            | \$ 1,065.76            | \$ -                | \$ -        | \$ 2,689.00          | Wright              |
| P779763        | FY08 CRDM Classrom Cleaning    | \$ 209,500.00          | \$ 141,797.23          | \$ 1,212.26         | \$ -        | \$ 66,490.51         | Mosley              |
| P779807        | FY08 CRDM Law Library Electric | \$ 3,714.04            | \$ 15,066.69           | \$ -                | \$ -        | \$ (11,352.65)       | Villarreal          |
| P779808        | FY08 CRDM Mitchell Ctr. AHU#1  | \$ 12,851.30           | \$ 287.50              | \$ -                | \$ -        | \$ 12,563.80         | Gonzalez            |
| P779824        | FY08 CRDM Refurbish Campus Dir | \$ 6,600.00            | \$ -                   | \$ -                | \$ -        | \$ 6,600.00          | Wright              |
| P779829        | FY08 CRDM 579 Labs S346 & S348 | \$ 51,154.40           | \$ -                   | \$ -                | \$ -        | \$ 51,154.40         | Galvan              |
| P779851        | FY08 CRDM 516 Renewal multiple | \$ 8,585.50            | \$ 6,778.99            | \$ -                | \$ -        | \$ 1,806.51          | Wright              |
| P779855        | FY08 CRDM 547 Replace VFD on A | \$ 11,867.90           | \$ 10,137.73           | \$ -                | \$ -        | \$ 1,730.17          | Rahurkar            |
| P779876        | FY08 CRDM Agnes Arnold Electri | \$ 7,373.78            | \$ 7,325.87            | \$ -                | \$ -        | \$ 47.91             | Wheeler             |
| P779877        | FY08 CRDM Multiple Bldgs. Faci | \$ 2,000.00            | \$ 1,957.75            | \$ -                | \$ -        | \$ 42.25             | Norcom              |
| P779901        | FY08 CRDM SR1 Exterior Repair  | \$ 8,672.67            | \$ -                   | \$ -                | \$ -        | \$ 8,672.67          | Villarreal          |
| P779905        | FY08 CRDM 515 Emgy Generator R | \$ 940.00              | \$ -                   | \$ -                | \$ -        | \$ 940.00            | Villarreal          |
| P779951        | FY08 CRDM 585 Perimeter Fence  | \$ 16,431.46           | \$ -                   | \$ 14,705.11        | \$ -        | \$ 1,726.35          | Mathis              |
| P779954        | FY08 CRDM 550 Rms 309A B C Flo | \$ 12,063.00           | \$ 10,242.59           | \$ -                | \$ -        | \$ 1,820.41          | Wright              |
| P779956        | FY08 CRDM 581 Carpet Renewal E | \$ 3,435.64            | \$ 2,875.00            | \$ -                | \$ -        | \$ 560.64            | Wright              |
| P779958        | FY08 CRDM 590 CE Office Space  | \$ 9,303.60            | \$ 54.03               | \$ -                | \$ -        | \$ 9,249.57          | Wright              |
| P779959        | FY08 CRDM 581 E20 Carpet Renew | \$ 3,435.64            | \$ 2,875.00            | \$ -                | \$ -        | \$ 560.64            | Wright              |
| P779966        | FY08 CRDM 596&587 Elevator Rep | \$ 17,883.58           | \$ 17,054.14           | \$ -                | \$ -        | \$ 829.44            | Rahurkar            |
| P779970        | FY08 CRDM 564 Life Safety Reno | \$ 21,766.00           | \$ 21,368.00           | \$ -                | \$ -        | \$ 398.00            | Buehler             |
| P779983        | FY08 CRDM 550 2nd Flr Abatemen | \$ 3,612.20            | \$ 2,328.00            | \$ -                | \$ -        | \$ 1,284.20          | Villarreal          |
| P790149        | FY08 CRDM SPA/Bayou Oaks Fence | \$ 2,589.00            | \$ 2,026.23            | \$ -                | \$ -        | \$ 562.77            | Wright              |
| P790230        | FY08 CRDM TMC Rm. 112 Differed | \$ 6,160.00            | \$ -                   | \$ -                | \$ -        | \$ 6,160.00          | Wright              |
| P790249        | FY08 CRDM E. Cullen Deferred O | \$ 9,884.00            | \$ 8,682.00            | \$ -                | \$ -        | \$ 1,202.00          | Wright              |
| P790260        | FY08 CRDM Central Plant 12 470 | \$ 6,500.00            | \$ -                   | \$ -                | \$ -        | \$ 6,500.00          | Burriello           |
| P790267        | FY08 CRDM MDA Library Overhaul | \$ 22,000.00           | \$ -                   | \$ -                | \$ -        | \$ 22,000.00         | Aguilar             |
|                | <b>Total FY08</b>              | <b>\$ 9,990,553.03</b> | <b>\$ 9,601,485.28</b> | <b>\$ 55,999.78</b> | <b>\$ -</b> | <b>\$ 333,067.97</b> |                     |

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|----------------|--------------------------------|------------------------|----------------------------|---------------------|-----------------|---------------------|--------------------------------|
| <b>P779300</b> | <b>FY09 CRDM Contingency</b>   | <b>\$ 297,405.25</b>   | <b>\$ 291,262.14</b>       | <b>\$ -</b>         | <b>\$ -</b>     | <b>\$ 6,143.11</b>  | <b>Rockwell-Hopkins</b>        |
|                | <b>Total FY09 Completed</b>    | <b>\$ 2,404,580.25</b> | <b>\$ 2,404,580.25</b>     | <b>\$ -</b>         | <b>\$ -</b>     | <b>\$ -</b>         |                                |
| P779396        | FY09 CRDM 506 Comm Air Handler | \$ 301,641.00          | \$ 286,768.35              | \$ -                | \$ -            | \$ 14,872.65        | Ruck                           |
| P779474        | FY07-FY10 MD Anderson Facade   | \$ 200,000.00          | \$ 200,060.04              | \$ -                | \$ -            | \$ (60.04)          | Oliver                         |
| P779724        | FY09 CRDM SPA Garage Door Repl | \$ 2,239.00            | \$ 2,026.70                | \$ -                | \$ -            | \$ 212.30           | Wright                         |
| P779736        | FY09 CRDM SR1 Heat & Humidity  | \$ 40,429.65           | \$ 35,931.36               | \$ -                | \$ -            | \$ 4,498.29         | Gonzalez                       |
| P779860        | FY09 CRDM 550 ACM Removal Flo  | \$ 34,751.88           | \$ 29,016.43               | \$ -                | \$ -            | \$ 5,735.45         | Villarreal                     |
| P779861        | FY09 CRDM 581 Rm W401 Abatemen | \$ 3,991.47            | \$ 3,794.05                | \$ -                | \$ -            | \$ 197.42           | Villarreal                     |
| P779868        | FY09 CRDM Campus Backflow Prev | \$ 58,361.76           | \$ 53,347.74               | \$ 540.65           | \$ -            | \$ 4,473.37         | Villarreal                     |
| P779972        | FY09 CRDM 550 Master Re-key/Co | \$ 46,812.00           | \$ 35,892.96               | \$ 12,409.44        | \$ -            | \$ (1,490.40)       | Brungardt                      |
| P779994        | FY09 CRDM 547 Rm310 Floor and  | \$ 8,326.32            | \$ 6,344.03                | \$ -                | \$ -            | \$ 1,982.29         | Wright                         |
|                | <b>Total FY09</b>              | <b>\$ 3,398,538.58</b> | <b>\$ 3,349,024.05</b>     | <b>\$ 12,950.09</b> | <b>\$ -</b>     | <b>\$ 36,564.44</b> |                                |
| <b>P779325</b> | <b>FY10 CRDM Contingency</b>   | <b>\$ 294,735.61</b>   | <b>\$ 293,232.06</b>       | <b>\$ -</b>         | <b>\$ -</b>     | <b>\$ 1,503.55</b>  | <b>Norcom</b>                  |
|                | <b>Total FY10 Completed</b>    | <b>\$ 745,870.92</b>   | <b>\$ 745,870.92</b>       | <b>\$ -</b>         | <b>\$ -</b>     | <b>\$ -</b>         |                                |
| P779422        | FY10 CRDM FPC Master Specifica | \$ 225,000.00          | \$ 181,925.52              | \$ 17,996.00        | \$ -            | \$ 25,078.48        | Yancey                         |
| P779436        | FY10 CRDM 564 Fleming Classroo | \$ 283,740.26          | \$ 283,750.26              | \$ -                | \$ -            | \$ (10.00)          | Javaid                         |
| P779716        | FY09 CRDM E.Cullen Blvd Sign R | \$ 20,021.10           | \$ 17,969.64               | \$ -                | \$ -            | \$ 2,051.46         | Wright                         |
| P779869        | FY10 CRDM 503 Hot Water Exchan | \$ 8,354.50            | \$ 8,156.58                | \$ -                | \$ -            | \$ 197.92           | Gonzalez                       |
| P779874        | FY10 CRDM 578 Emg. Generator T | \$ 1,130.00            | \$ -                       | \$ -                | \$ -            | \$ 1,130.00         | Villarreal                     |
| P779883        | FY10 CRDM 578 Emg. Generator T | \$ 2,962.35            | \$ 2,463.78                | \$ -                | \$ -            | \$ 498.57           | Villarreal                     |
| P779886        | FY10 CRDM 520 Emg Gen Troubles | \$ 1,468.00            | \$ -                       | \$ -                | \$ -            | \$ 1,468.00         | Villarreal                     |
| P779891        | FY10 CRDM 509 ACM Flooring Pro | \$ 4,400.41            | \$ 2,696.24                | \$ 1,704.17         | \$ -            | \$ -                | Villarreal                     |
| P779900        | FY10 CRDM Rm 407 Broken Door r | \$ 3,763.10            | \$ 3,897.32                | \$ -                | \$ -            | \$ (134.22)         | Wright                         |
| P779913        | FY10 CRDM 701 TMC Generator Re | \$ 23,076.00           | \$ 13,343.00               | \$ -                | \$ -            | \$ 9,733.00         | Rahurkar                       |
| P779915        | FY10 CRDM 564 Water Intrusion  | \$ 12,703.46           | \$ 14,779.66               | \$ -                | \$ -            | \$ (2,076.20)       | Villarreal                     |
| P779916        | FY10 CRDM 551 Backflow Replace | \$ 2,250.00            | \$ 2,292.08                | \$ -                | \$ -            | \$ (42.08)          |                                |
| P779918        | FY10 CRDM Roof Program Planned | \$ 70,000.00           | \$ 34,531.34               | \$ 80.00            | \$ -            | \$ 35,388.66        | Oliver                         |
| P779925        | FY10 CRDM TMC Pharmacy Generat | \$ 12,808.40           | \$ 10,713.80               | \$ -                | \$ -            | \$ 2,094.60         | Villarreal                     |
| P779969        | FY10 CRDM Water Bottle Filling | \$ 78,700.00           | \$ 70,785.79               | \$ -                | \$ -            | \$ 7,914.21         | Brokhin                        |
| P779972        | FY09 CRDM 550 Master Re-key/Co | \$ 4,654.08            | \$ 6,043.96                | \$ -                | \$ -            | \$ (1,389.88)       | Day                            |
| P779989        | FY10 CRDM 509 2nd Flr Window R | \$ 642.64              | \$ 584.64                  | \$ -                | \$ -            | \$ 58.00            | Wright                         |
| P779990        | FY10 CRDM 534 Broken Window Re | \$ 671.64              | \$ 610.64                  | \$ -                | \$ -            | \$ 61.00            | Wright                         |
| P779991        | FY10 CRDM 503 Tech Annex Move  | \$ 5,149.86            | \$ 3,277.73                | \$ 1,572.13         | \$ -            | \$ 300.00           | Villarreal                     |
| P790109        | FY10 CRDM 550 SR1 Handicap Doo | \$ 2,897.67            | \$ 2,275.49                | \$ -                | \$ -            | \$ 622.18           | Villarreal                     |
|                | <b>Total FY10 Completed</b>    | <b>\$ 1,805,000.00</b> | <b>\$ 2,445,071.37</b>     | <b>\$ 21,352.30</b> | <b>\$ -</b>     | <b>\$ 84,447.25</b> |                                |

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|----------------|--------------------------------|------------------------|------------------------|--------------|-----------------|--------------------|-------------------------|
| <b>P779480</b> | <b>FY11 CRDM Contingency</b>   | <b>\$ 36,954.00</b>    | <b>\$ 27,533.66</b>    | <b>\$ -</b>  | <b>\$ -</b>     | <b>\$ 9,420.34</b> | <b>Rockwell-Hopkins</b> |
|                | <b>Total FY11 Completed</b>    | <b>\$ 2,507,607.55</b> | <b>\$ 2,507,607.55</b> | <b>\$ -</b>  | <b>\$ -</b>     | <b>\$ -</b>        |                         |
| P779486        | FY11 CRDM Main Campus Utility  | \$ 345,340.00          | \$ 343,571.62          | \$ -         | \$ -            | \$ 1,768.38        | Ivy                     |
| P779503        | FY11 CRDM Melcher & Garrison G | \$ 52,363.46           | \$ 49,249.58           | \$ 440.22    | \$ -            | \$ 2,673.66        | Wiesman                 |
| P779518        | FY11 CRDM CW Ruptured Coil Rep | \$ 10,000.00           | \$ -                   | \$ -         | \$ -            | \$ 10,000.00       | Oliver                  |
| P779519        | FY11 CRDM SR1 & SR2 Generator  | \$ 246,990.29          | \$ 247,732.56          | \$ -         | \$ -            | \$ (742.27)        | Gill                    |
| P779524        | FY11 CRDM Cullen Eng Fire Supp | \$ 379,065.75          | \$ 184,537.83          | \$ 29,625.00 | \$ -            | \$ 164,902.92      | Oliver                  |
| P779529        | FY11 CRDM Arch Mold Remediatio | \$ 6,407.12            | \$ 3,986.62            | \$ 865.00    | \$ -            | \$ 1,555.50        | Oliver                  |
| P779534        | FY11 CRDM UH Generator & ATS R | \$ 49,965.00           | \$ 40,087.95           | \$ -         | \$ -            | \$ 9,877.05        | Gill                    |
| P779538        | FY11 CRDM GSB/Cameron Hot Wate | \$ 27,604.00           | \$ 25,365.08           | \$ -         | \$ -            | \$ 2,238.92        | Gill                    |
| P779545        | FY11 CRDM Hilton (E&G) Control | \$ 302,511.00          | \$ 8,811.00            | \$ -         | \$ -            | \$ 293,700.00      | Rahurkar                |
| P779564        | FY11 CRDM GSB 1st Floor Restro | \$ 20,213.75           | \$ 4,420.42            | \$ 9,645.06  | \$ -            | \$ 6,148.27        | Jenkins                 |
| P779565        | FY11 CRDM Cameron Grease Trap  | \$ 5,847.84            | \$ 5,125.17            | \$ -         | \$ -            | \$ 722.67          | Gill                    |
| P779566        | FY11 CRDM Central Plant Chille | \$ 124,452.31          | \$ 167,443.59          | \$ -         | \$ (118,543.59) | \$ 75,552.31       | Gill                    |
| P779567        | FY11 CRDM Hilton/Moody Water L | \$ 161,695.00          | \$ 115,758.45          | \$ 17,072.72 | \$ -            | \$ 28,863.83       | Gill                    |
| P779579        | FY11 CRDM MDA Library Ductile  | \$ 2,664.00            | \$ 2,637.79            | \$ -         | \$ -            | \$ 26.21           | Gill                    |
| P779581        | FY11 CRDM Krost Hall Six-Inch  | \$ 3,138.63            | \$ 3,125.29            | \$ -         | \$ -            | \$ 13.34           | Gill                    |
| P779584        | FY11 CRDM Eight-Inch Water Mai | \$ 8,461.00            | \$ 8,286.92            | \$ -         | \$ -            | \$ 174.08          | Gill                    |
| P779588        | FY11 CRDM Cullen Eng. Mech. Rm | \$ 25,970.00           | \$ 20,478.24           | \$ -         | \$ -            | \$ 5,491.76        | Oliver                  |
| P779592        | FY11 CRDM SR2 Animal Care Sani | \$ 7,220.00            | \$ 5,283.68            | \$ -         | \$ -            | \$ 1,936.32        | Gill                    |
| P779593        | FY11 CRDM CW Four-inch Irrigat | \$ 5,120.59            | \$ 4,949.77            | \$ -         | \$ -            | \$ 170.82          | Gill                    |
| P779598        | FY11 CRDM McElhinney Hall New  | \$ 11,968.00           | \$ 10,856.34           | \$ -         | \$ -            | \$ 1,111.66        | Gill                    |
| P779599        | FY11 CRDM SR2 AHU#4-D Water Co | \$ 6,790.30            | \$ 5,918.32            | \$ -         | \$ -            | \$ 871.98          | Rahurkar                |
| P779604        | FY11 CRDM McElhinney Damaged C | \$ 2,980.00            | \$ 3,052.65            | \$ -         | \$ -            | \$ (72.65)         | Wright                  |
| P779619        | FY11 CRDM Lot 15C & ROTC Sanit | \$ 32,782.00           | \$ 31,734.20           | \$ -         | \$ -            | \$ 1,047.80        | Gill                    |
| P779620        | FY11 CRDM SR1 1st flr. drains  | \$ 9,434.00            | \$ 7,881.46            | \$ -         | \$ -            | \$ 1,552.54        | Gill                    |
| P779623        | FY11 CRDM Cougar Substation Gr | \$ 20,747.50           | \$ 14,370.72           | \$ 5,527.63  | \$ -            | \$ 849.15          | Gill                    |
| P779624        | FY11 CRDM SERC Emerg 15KV ATS  | \$ 66,236.00           | \$ 56,172.23           | \$ -         | \$ -            | \$ 10,063.77       | Gill                    |
| P779629        | FY11 CRDM GSB Auto Shop Vehicl | \$ 6,100.00            | \$ 6,079.06            | \$ -         | \$ -            | \$ 20.94           | Smith                   |
| P779629        | FY11 CRDM GSB Auto Shop Vehicl | \$ 2,204.42            | \$ 424.33              | \$ -         | \$ -            | \$ 1,780.09        | Smith                   |
| P779745        | FY11 CRDM Sink Hole Spur 5     | \$ 1,976.23            | \$ 111.86              | \$ -         | \$ -            | \$ 1,864.37        | Gill                    |
| P779757        | FY11 CRDM Old Science Asbestos | \$ 933.00              | \$ 932.81              | \$ -         | \$ -            | \$ 0.19            | Gill                    |
| P779758        | FY11 CRDM Cmpting Ctr. Chiller | \$ 40,343.60           | \$ 36,500.80           | \$ -         | \$ -            | \$ 3,842.80        | Simmons                 |
| P779760        | FY11 CRDM Cull. Eng S344A Seal | \$ 27,800.13           | \$ 26,145.16           | \$ -         | \$ -            | \$ 1,654.97        | Oliver                  |
| P779771        | FY11 CRDM Computing Ctr Genera | \$ 12,383.39           | \$ 700.95              | \$ -         | \$ -            | \$ 11,682.44       | Gill                    |
| P779772        | FY11 CRDM Old Science Decommis | \$ 783.52              | \$ 14,792.27           | \$ -         | \$ -            | \$ (14,008.75)     | Galvan                  |
| P779781        | FY11 CRDM Cullen Eng. Roof Rep | \$ 31,212.06           | \$ 28,535.21           | \$ -         | \$ -            | \$ 2,676.85        | Oliver                  |

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|----------------|--------------------------------|------------------------|----------------------------|----------------------|------------------------|----------------------|--------------------------------|
| P779788        | FY11 CRDM Facility Renewal Pla | \$ 11,130.00           | \$ 10,633.10               | \$ -                 | \$ -                   | \$ 496.90            |                                |
| P779793        | FY11 CRDM Cull. Eng Duct Leak  | \$ 2,063.78            | \$ 1,511.82                | \$ -                 | \$ -                   | \$ 551.96            | Oliver                         |
| P779798        | FY11 CRDM Cameron AHU Design   | \$ 30,957.30           | \$ 22,002.30               | \$ 6,750.00          | \$ -                   | \$ 2,205.00          | Laws                           |
| P779799        | FY11 CRDM Water Leak Campus In | \$ 2,894.58            | \$ 163.84                  | \$ 2,730.73          | \$ -                   | \$ 0.01              | Gill                           |
| P779800        | FY11 CRDM Tech. Restroom Refre | \$ 139,920.00          | \$ 20,149.15               | \$ 109,820.00        | \$ -                   | \$ 9,950.85          | Connell                        |
| P779811        | FY11 CRDM Water Leak Investiga | \$ 11,154.66           | \$ 6,908.59                | \$ -                 | \$ -                   | \$ 4,246.07          | Wheeler                        |
| P779812        | FY11 CRDM Water Line Leak repa | \$ 7,738.11            | \$ 12,909.43               | \$ -                 | \$ -                   | \$ (5,171.32)        | Wheeler                        |
| P779822        | FY11 CRDM 547&578 Water Leak   | \$ 9,252.73            | \$ 7,211.44                | \$ -                 | \$ -                   | \$ 2,041.29          | Gill                           |
| P779823        | FY11 CRDM 551 Sanitary Drain C | \$ 6,757.50            | \$ 5,257.50                | \$ -                 | \$ -                   | \$ 1,500.00          | Gill                           |
| P779879        | FY11 CRDM TMC Pharmacy Generat | \$ 38,153.91           | \$ 37,189.91               | \$ -                 | \$ -                   | \$ 964.00            | Villarreal                     |
| P779919        | FY11 CRDM 586 New Walkway Inst | \$ 2,246.88            | \$ 127.18                  | \$ -                 | \$ -                   | \$ 2,119.70          | Warner                         |
| P779949        | FY11 CRDM 587 Locate undergrou | \$ 4,823.73            | \$ 4,918.29                | \$ -                 | \$ -                   | \$ (94.56)           | Gill                           |
| P779960        | FY11 CRDM 590 Aerco Water Heat | \$ 34,980.00           | \$ 44,987.82               | \$ -                 | \$ -                   | \$ (10,007.82)       | Gill                           |
| P779961        | FY11 CRDM 543 Shilled Water FI | \$ 6,869.01            | \$ 7,081.53                | \$ -                 | \$ -                   | \$ (212.52)          | Gill                           |
| P779965        | FY11 CRDM 597&503 Electrical R | \$ 12,315.77           | \$ 10,556.22               | \$ -                 | \$ -                   | \$ 1,759.55          | Wheeler                        |
| P779976        | FY11 CRDM 534 Repair Ext. Door | \$ 8,668.93            | \$ 6,945.68                | \$ -                 | \$ -                   | \$ 1,723.25          | Simmons                        |
| P779977        | FY11 CRDM 516 Rm317 HVAC Repai | \$ 15,593.00           | \$ 1,366.46                | \$ -                 | \$ -                   | \$ 14,226.54         | Laws                           |
| P779984        | FY11 CRDM 564 Fleming Water In | \$ 3,844.62            | \$ 3,546.29                | \$ -                 | \$ -                   | \$ 298.33            | Laws                           |
| P779992        | FY11 CRDM 579 Painting Renewal | \$ 15,005.76           | \$ 1,998.97                | \$ -                 | \$ -                   | \$ 13,006.79         | Wright                         |
| P790114        | FY11 CRDM 503 Foundation Seali | \$ 501.22              | \$ 501.22                  | \$ 501.22            | \$ 501.22              | \$ 501.22            | Laws                           |
| P790268        | FY11 CRDM Failure of Lightning | \$ 11,945.67           | \$ -                       | \$ -                 | \$ -                   | \$ 11,945.67         | Wheeler                        |
| P790270        | FY11 CRDM Agnes Arnold Auditor | \$ 2,332.00            | \$ -                       | \$ -                 | \$ -                   | \$ 2,332.00          | Wheeler                        |
| P790271        | FY11 SERC Emergency Drain Line | \$ 13,061.51           | \$ 12,322.18               | \$ -                 | \$ -                   | \$ 739.33            | Villarreal                     |
| P790277        | FY11 CRDM MDA Library Red Wing | \$ 9,240.00            | \$ 9,036.01                | \$ -                 | \$ -                   | \$ 203.99            | Aguilar                        |
| P790284        | FY11 CRDM TU2 Wall Repair      | \$ 5,335.00            | \$ 4,850.00                | \$ -                 | \$ -                   | \$ 485.00            | Sanchez                        |
| P790289        | FY11 CRDM AA Hall Southside-Re | \$ 7,801.36            | \$ -                       | \$ -                 | \$ -                   | \$ 7,801.36          | Gill                           |
|                | <b>Total FY 11</b>             | <b>\$ 5,018,852.47</b> | <b>\$ 6,759,983.62</b>     | <b>\$ 182,977.58</b> | <b>\$ (118,042.37)</b> | <b>\$ 703,044.85</b> |                                |

**Capital Renewal Deferred Maintenance  
As of 09/26/2014**

| Project        | Descr                          | Current Budget         | YTD/PTD<br>Rev/Exp     | Open Cmt     | Soft Cmt    | BBA                  | Cost Center<br>Manager  |
|----------------|--------------------------------|------------------------|------------------------|--------------|-------------|----------------------|-------------------------|
| <b>P779576</b> | <b>FY12 CRDM Contingency</b>   | <b>\$ 747,677.72</b>   | <b>\$ -</b>            | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ 747,677.72</b> | <b>Rockwell-Hopkins</b> |
|                | <b>Total FY12 Completed</b>    | <b>\$ 2,847,807.70</b> | <b>\$ 2,847,807.70</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b>          |                         |
| P779375        | FY08 CRDM 585 GSB Fire Alarm U | \$ 275,686.47          | \$ 259,331.24          | \$ -         | \$ -        | \$ 16,355.23         | Simmons                 |
| P779588        | FY11 CRDM Cullen Eng. Mech. Rm | \$ 134,148.19          | \$ 95,919.00           | \$ 19,200.00 | \$ -        | \$ 19,029.19         | Oliver                  |
| P779630        | FY12 CRDM Replace Chill Water  | \$ 235,628.40          | \$ 237,379.87          | \$ -         | \$ -        | \$ (1,751.47)        | Gill                    |
| P779635        | FY12 CRDM Water main leak @OS  | \$ 6,035.27            | \$ 4,569.79            | \$ -         | \$ -        | \$ 1,465.48          | Gill                    |
| P779636        | FY12 CRDM AA Hall Water Leak   | \$ 16,752.66           | \$ 14,312.69           | \$ -         | \$ -        | \$ 2,439.97          | Gill                    |
| P779637        | FY12 CRDM E. Cullen Water Valv | \$ 9,541.37            | \$ 8,054.10            | \$ -         | \$ -        | \$ 1,487.27          | Gill                    |
| P779639        | FY12 CRDM FIne Arts Irrigation | \$ 8,094.49            | \$ 6,823.63            | \$ -         | \$ -        | \$ 1,270.86          | Gill                    |
| P779640        | FY12 CRDM Computing Ctr Gen    | \$ 18,513.05           | \$ 17,512.96           | \$ -         | \$ -        | \$ 1,000.09          | Gill                    |
| P779642        | FY12 CRDM EHS Shower & Eyewash | \$ 364,890.75          | \$ 366,495.16          | \$ 1,414.79  | \$ -        | \$ (3,019.20)        | Tolbert                 |
| P779645        | FY12 CRDM E&G Storm Issues     | \$ 27,647.94           | \$ 21,640.76           | \$ 5,701.14  | \$ -        | \$ 306.04            | Rockwell-Hopkins        |
| P779647        | FY12 CRDM Access Pannel for St | \$ 12,137.00           | \$ 10,908.46           | \$ -         | \$ -        | \$ 1,228.54          | Gill                    |
| P779649        | FY12 CRDM Lot 9C Fence Clean u | \$ 8,752.42            | \$ 5,611.11            | \$ -         | \$ -        | \$ 3,141.31          | Warner                  |
| P779650        | FY12 CRDM MDA Lib. Water Main  | \$ 11,009.00           | \$ 8,535.21            | \$ -         | \$ -        | \$ 2,473.79          | Gill                    |
| P779651        | FY12 CRDM Fine Arts 8" Water m | \$ 12,501.00           | \$ 12,300.60           | \$ -         | \$ -        | \$ 200.40            | Gill                    |
| P779654        | FY12 CRDM SR1 Stuctural Assess | \$ 143,306.70          | \$ 108,461.10          | \$ 1,278.46  | \$ -        | \$ 33,567.14         | Ivy                     |
| P779661        | FY12 CRDM MDA Lib. Backwater V | \$ 31,850.00           | \$ 28,742.24           | \$ -         | \$ -        | \$ 3,107.76          | Gill                    |
| P779674        | FY12 CRDM Hilton Roof Assessme | \$ 60,885.76           | \$ 56,087.91           | \$ 4,165.37  | \$ -        | \$ 632.48            | Tolbert                 |
| P779679        | FY12 CRDM SERC Classrooms Phas | \$ 27,322.81           | \$ 26,095.02           | \$ -         | \$ -        | \$ 1,227.79          | Gonzalez                |
| P779690        | FY12 CRDM UHPD Roof Repair     | \$ 12,423.43           | \$ -                   | \$ -         | \$ -        | \$ 12,423.43         | Rahurkar                |
| P779692        | FY12 CRDM FloodBreak annual Ma | \$ 8,395.00            | \$ 7,675.19            | \$ -         | \$ -        | \$ 719.81            | Gill                    |
| P779693        | FY12 CRDM Capmus Posting Kiosk | \$ 45,596.29           | \$ 45,524.50           | \$ 0.73      | \$ -        | \$ 71.06             | Warner                  |
| P779696        | FY12 CRDM Cougar Sub Lighting  | \$ 42,375.70           | \$ 36,794.32           | \$ -         | \$ -        | \$ 5,581.38          | Gill                    |
| P779701        | FY12 CRDM Chilled Pipe Assessm | \$ 144,248.00          | \$ 119,536.95          | \$ -         | \$ -        | \$ 24,711.05         | Gill                    |
| P779704        | FY12 CRDM Cemo HVAC unit Repla | \$ 34,603.70           | \$ 2,140.60            | \$ -         | \$ -        | \$ 32,463.10         | Oliver                  |
| P779705        | FY12 CRDM Lot 19D water leak   | \$ 2,395.00            | \$ 2,410.33            | \$ -         | \$ -        | \$ (15.33)           | Gill                    |
| P779712        | FY12 CRDM S&R1 Post Renovation | \$ 23,428.30           | \$ 23,198.00           | \$ -         | \$ -        | \$ 230.30            | Mosley                  |
| P779713        | FY12 CRDM OB Hall Six Inch OS& | \$ 4,742.41            | \$ 3,922.97            | \$ -         | \$ -        | \$ 819.44            | Gill                    |
| P779718        | FY12 CRDM MDA Duct Work Reconf | \$ 21,105.55           | \$ 19,089.57           | \$ 65.96     | \$ -        | \$ 1,950.02          | Oliver                  |
| P779720        | FY12 CRDM Grease Trap for Kitc | \$ 179,020.00          | \$ 161,116.17          | \$ -         | \$ -        | \$ 17,903.83         | Gill                    |
| P779721        | FY12 CRDM Fire Prot. Cm.Item 1 | \$ 34,980.00           | \$ 31,779.54           | \$ 800.00    | \$ -        | \$ 2,400.46          | Simmons                 |
| P779729        | FY12 CRDM Electrical Infrastru | \$ 5,060.00            | \$ 3,826.42            | \$ -         | \$ -        | \$ 1,233.58          | Gill                    |
| P779731        | FY12 CRDM MDA Lib. Sewer Desig | \$ 98,427.89           | \$ 86,765.70           | \$ 6,325.00  | \$ -        | \$ 5,337.19          | Simmons                 |
| P779733        | FY12 CRDM MDA Lib. Brown Wing  | \$ 221,000.00          | \$ 220,327.09          | \$ -         | \$ -        | \$ 672.91            | Galvan                  |
| P779740        | FY12 CRDM Opt. Structural Demo | \$ 54,909.23           | \$ 52,213.31           | \$ -         | \$ -        | \$ 2,695.92          | Laws                    |

**Capital Renewal Deferred Maintenance  
As of 09/26/2014**

| <b>Project</b> | <b>Descr</b>                   | <b>Current Budget</b>  | <b>YTD/PTD<br/>Rev/Exp</b> | <b>Open Cmt</b>      | <b>Soft Cmt</b> | <b>BBA</b>             | <b>Cost Center<br/>Manager</b> |
|----------------|--------------------------------|------------------------|----------------------------|----------------------|-----------------|------------------------|--------------------------------|
| P779741        | FY12 CRDM Repair Steam Leak    | \$ 18,472.00           | \$ 15,978.58               | \$ -                 | \$ -            | \$ 2,493.42            | Gill                           |
| P779742        | FY12 CRDM Exterior Water Infra | \$ 21,224.68           | \$ 18,612.38               | \$ -                 | \$ -            | \$ 2,612.30            | Gill                           |
| P779762        | FY12 CRDM Exterior Refresh     | \$ 130,515.00          | \$ 63,657.37               | \$ -                 | \$ -            | \$ 66,857.63           | Espey                          |
| P779764        | FY12 CRDM Fire Hydrants PM     | \$ 104,940.00          | \$ 23,694.14               | \$ -                 | \$ -            | \$ 81,245.86           | Simmons                        |
| P779767        | FY12 CRDM Hilton Life Safety & | \$ 1,757,668.00        | \$ 1,525,200.56            | \$ 48,411.00         | \$ -            | \$ 184,056.44          | Maal                           |
| P779804        | FY12 CRDM Fleming Transformer  | \$ 82,549.00           | \$ 74,438.68               | \$ -                 | \$ -            | \$ 8,110.32            |                                |
| P779814        | FY12 CRDM Tech Annex Life Safe | \$ 21,345.05           | \$ 17,014.43               | \$ -                 | \$ -            | \$ 4,330.62            | Tolbert                        |
| P779815        | FY12 CRDM SR2 Fire Pump Tie In | \$ 30,432.60           | \$ 21,093.62               | \$ 6,728.98          | \$ -            | \$ 2,610.00            | Simmons                        |
| P779816        | FY12 CRDM FDC Hydrostatic Test | \$ 17,781.50           | \$ 11,023.97               | \$ -                 | \$ -            | \$ 6,757.53            | Simmons                        |
| P779820        | FY12 CRDM 596 New Chiller and  | \$ 433,125.00          | \$ 373,473.06              | \$ 59,539.53         | \$ -            | \$ 112.41              | Oliver                         |
| P779833        | FY12 CRDM 515 Water Softener R | \$ 13,744.00           | \$ 12,565.96               | \$ -                 | \$ -            | \$ 1,178.04            | Gill                           |
| P779842        | FY12 CRDM 596 Emerg. Gen. Stud | \$ 12,359.60           | \$ 4,999.60                | \$ 4,300.00          | \$ -            | \$ 3,060.00            | Simmons                        |
| P779909        | FY12 CRDM Lynn Eusan Storm Dra | \$ 21,112.04           | \$ 6,197.93                | \$ -                 | \$ -            | \$ 14,914.11           | Vail                           |
| P779911        | FY12 CRDM 520 Electrical Repai | \$ 24,060.41           | \$ 21,593.03               | \$ -                 | \$ -            | \$ 2,467.38            | Wheeler                        |
| P779921        | FY12 CRDM Floodbreak - Annual  | \$ 4,524.00            | \$ 4,136.08                | \$ -                 | \$ -            | \$ 387.92              | Gill                           |
| P779922        | FY12 CRDM Water Leak at Parkin | \$ 4,691.56            | \$ 4,491.56                | \$ -                 | \$ -            | \$ 200.00              | Gill                           |
| P779930        | FY12 CRDM 596 Chiller Monitori | \$ 4,897.20            | \$ 4,477.20                | \$ -                 | \$ -            | \$ 420.00              | Simmons                        |
| P779953        | FY12 CRDM 545 Troubleshoot 15k | \$ 5,911.22            | \$ 254.63                  | \$ -                 | \$ -            | \$ 5,656.59            | Wheeler                        |
| P779967        | FY12 CRDM GSB Accessible Toile | \$ 903.65              | \$ 51.15                   | \$ 775.00            | \$ -            | \$ 77.50               | Burks                          |
| P790110        | FY12 CRDM 585 Bay Area Roof Re | \$ 26,203.20           | \$ 1,483.20                | \$ -                 | \$ -            | \$ 24,720.00           | Oliver                         |
| P790115        | FY12 CRDM 516 Exterior Slab Re | \$ 10,291.05           | \$ 806.08                  | \$ 6,215.00          | \$ -            | \$ 3,269.97            | Laws                           |
| P790116        | FY12 CRDM 533 Playground Lands | \$ 7,500.56            | \$ -                       | \$ -                 | \$ 54.00        | \$ 7,446.56            | Mathis                         |
| P790117        | FY12 CRDM 516 PRV Steam Statio | \$ 13,201.68           | \$ 9,490.49                | \$ -                 | \$ -            | \$ 3,711.19            | Gill                           |
| P790120        | FY12 CRDM 550 Exterior Façade  | \$ 5,830.00            | \$ 2,080.00                | \$ 1,750.00          | \$ -            | \$ 2,000.00            | Galvan                         |
| P790123        | FY12 CRDM 587 Rm218 Carpet Rep | \$ 8,839.40            | \$ 12,192.21               | \$ -                 | \$ -            | \$ (3,352.81)          | Wright                         |
| P790124        | FY12 CRDM 587 Rm219 Carpet Rep | \$ 8,839.40            | \$ 12,577.11               | \$ -                 | \$ -            | \$ (3,737.71)          | Wright                         |
| P790126        | FY12 CRDM 587 Rm 232 Carpet Re | \$ 11,432.80           | \$ 4,525.00                | \$ -                 | \$ -            | \$ 6,907.80            | Wright                         |
| P790127        | FY12 CRDM 587 Rm 213 Carpet Re | \$ 8,839.40            | \$ 12,372.80               | \$ -                 | \$ -            | \$ (3,533.40)          | Wright                         |
| P790128        | FY12 CRDM 587 Rm 217 Carpet Re | \$ 8,839.40            | \$ 19,437.40               | \$ -                 | \$ -            | \$ (10,598.00)         | Wright                         |
| P790129        | FY12 CRDM 587 Rm 211 Carpet Re | \$ 8,839.40            | \$ 4,525.00                | \$ -                 | \$ -            | \$ 4,314.40            | Wright                         |
| P790134        | FY12 CRDM Water Leak under str | \$ 16,517.67           | \$ 16,463.63               | \$ -                 | \$ -            | \$ 54.04               | Gill                           |
| P790135        | FY12 CRDM 551Hydrojet drain li | \$ 6,757.50            | \$ 3,632.50                | \$ 1,625.00          | \$ -            | \$ 1,500.00            | Gill                           |
| P790141        | FY12 CRDM 579 Fire Water Line  | \$ 22,620.40           | \$ 2,999.47                | \$ 16,250.00         | \$ -            | \$ 3,370.93            | Simmons                        |
| P790165        | FY12 CRDM 518 Storm Repair Ne  | \$ 2,262.86            | \$ 2,134.86                | \$ -                 | \$ -            | \$ 128.00              | Gill                           |
| P790222        | FY12 CRDM Heyne Loading dock c | \$ 20,573.96           | \$ 19,409.40               | \$ -                 | \$ -            | \$ 1,164.56            | Gill                           |
| P790301        | FY12 CRDM Architecture Domesti | \$ 6,550.60            | \$ -                       | \$ -                 | \$ -            | \$ 6,550.60            | Gill                           |
|                | <b>Total FY12</b>              | <b>\$ 8,837,094.99</b> | <b>\$ 7,279,992.29</b>     | <b>\$ 184,545.96</b> | <b>\$ 54.00</b> | <b>\$ 1,372,502.74</b> |                                |

**Capital Renewal Deferred Maintenance**  
**As of 09/26/2014**

| Project | Descr                           | Current Budget         | YTD/PTD Rev/Exp        | Open Cmt      | Soft Cmt    | BBA           | Cost Center Manager |
|---------|---------------------------------|------------------------|------------------------|---------------|-------------|---------------|---------------------|
| P779784 | FY13 CRDM Contingency           | \$ 402,539.83          | \$ 15.76               | \$ -          | \$ -        | \$ 402,524.07 | Rockwell-Hopkins    |
|         | <b>Total FY13 Completed</b>     | <b>\$ 3,064,803.09</b> | <b>\$ 3,064,803.09</b> | <b>\$ -</b>   | <b>\$ -</b> | <b>\$ -</b>   |                     |
| P779564 | FY11 CRDM GSB 1st Floor Restro  | \$ 148,795.78          | \$ 2,344.05            | \$ 127,000.00 | \$ -        | \$ 19,451.73  | Burks               |
| P779642 | FY12 CRDM EHS Shower & Eyewash  | \$ 302,644.00          | \$ 195,667.21          | \$ 28,162.29  | \$ -        | \$ 78,814.50  | Tolbert             |
| P779816 | FY12 CRDM FDC Hydrostatic Test  | \$ 67,946.52           | \$ 64,507.74           | \$ 750.00     | \$ -        | \$ 2,688.78   | Simmons             |
| P779825 | FY13 CRDM Water main leak PGH   | \$ 62,361.04           | \$ 49,361.04           | \$ -          | \$ -        | \$ 13,000.00  | Gill                |
| P779827 | FY13 CRDM Wortham Theatre Renew | \$ 343,041.36          | \$ 286,060.11          | \$ 9,989.00   | \$ -        | \$ 46,992.25  | Prochaska           |
| P779831 | FY13 CRDM 580 Bldg. Envelope Wo | \$ 152,460.00          | \$ 31,018.18           | \$ 17,902.50  | \$ -        | \$ 103,539.32 | Vail                |
| P779832 | FY13 CRDM 586 Bldg. Envelope Wo | \$ 344,767.00          | \$ 34,497.48           | \$ 4,520.00   | \$ -        | \$ 305,749.52 | Vail                |
| P779846 | FY13 CRDM Water leak MDA & CP   | \$ 50,051.97           | \$ 45,304.97           | \$ -          | \$ -        | \$ 4,747.00   | Gill                |
| P779852 | FY13 CRDM 534 Storm Drain Leak  | \$ 5,549.42            | \$ 5,556.74            | \$ -          | \$ -        | \$ (7.32)     | Gill                |
| P779853 | FY13 CRDM SFMO Vltm #16         | \$ 252,229.94          | \$ 237,229.94          | \$ -          | \$ -        | \$ 15,000.00  | Simmons             |
| P779862 | FY13 CRDM 534 Rm27 Floor Drain  | \$ 8,039.01            | \$ 455.04              | \$ -          | \$ -        | \$ 7,583.97   | Wheeler             |
| P779870 | FY13 CRDM 585 GSB Fire Dept. R  | \$ 9,211.40            | \$ 8,421.40            | \$ -          | \$ -        | \$ 790.00     | Burks               |
| P779871 | FY13 CRDM 499 Vandalism Repair  | \$ 2,200.94            | \$ 2,000.86            | \$ -          | \$ -        | \$ 200.08     | Simmons             |
| P779880 | FY13 CRDM Exterior Patio Repla  | \$ 51,887.00           | \$ 33,255.51           | \$ 16,770.00  | \$ -        | \$ 1,861.49   | Laws                |
| P779881 | FY13 CRDM 585 PIV Emg. Repair   | \$ 6,246.26            | \$ 6,230.50            | \$ -          | \$ -        | \$ 15.76      | Simmons             |
| P779884 | FY13 CRDM 515 Chiller #3 Inspe  | \$ 7,520.70            | \$ 425.70              | \$ -          | \$ -        | \$ 7,095.00   | Wheeler             |
| P779885 | FY13 CRDM 515 Chiller #4 Replac | \$ 21,594.32           | \$ 18,026.29           | \$ 3,574.32   | \$ -        | \$ (6.29)     | Wheeler             |
| P779887 | FY13 CRDM 585 Restroom Phase 2  | \$ 11,893.20           | \$ 9,373.96            | \$ 2,519.24   | \$ -        | \$ -          | Burks               |
| P779888 | FY13 CRDM 550 Lab 103/105 Code  | \$ 71,962.34           | \$ 55,742.10           | \$ -          | \$ -        | \$ 16,220.24  | Oliver              |
| P779889 | FY13 CRDM 506 Courtyard Landsc  | \$ 7,537.02            | \$ 426.62              | \$ -          | \$ -        | \$ 7,110.40   | Warner              |
| P779890 | FY13 CRDM 581 Room W122 Refres  | \$ 11,834.50           | \$ 8,282.97            | \$ 2,537.50   | \$ -        | \$ 1,014.03   | Vail                |
| P779892 | FY13 CRDM 592 Cooling Tower PM  | \$ 10,446.19           | \$ 591.29              | \$ -          | \$ -        | \$ 9,854.90   | Wheeler             |
| P779897 | FY13 CRDM 585 FPC 2nd Flr Abat  | \$ 141,970.00          | \$ 139,675.24          | \$ -          | \$ -        | \$ 2,294.76   | Wiesman             |
| P779899 | FY13 CRDM Waterline repair und  | \$ 19,307.24           | \$ 15,659.96           | \$ -          | \$ -        | \$ 3,647.28   | Gill                |
| P779923 | FY13 CRDM OM Refurbishment E&G  | \$ 12,791.25           | \$ 8,214.98            | \$ -          | \$ -        | \$ 4,576.27   | Wheeler             |
| P779927 | FY13 CRDM 550 105 Wet Lab       | \$ 3,065.39            | \$ 3,075.16            | \$ -          | \$ -        | \$ (9.77)     | Laws                |
| P779928 | FY13 CRDM 550 Lab 105 Wet Lab   | \$ 44,478.38           | \$ 2,517.64            | \$ -          | \$ -        | \$ 41,960.74  | Tolbert             |
| P779931 | FY13 CRDM 543 HVAC Repairs & U  | \$ 28,567.00           | \$ 20,825.00           | \$ 3,675.00   | \$ -        | \$ 4,067.00   | Oliver              |
| P779932 | FY13 CRDM High Rise Stair Enc.  | \$ 25,523.74           | \$ 21,788.03           | \$ 1,569.50   | \$ -        | \$ 2,166.21   | Anorga              |
| P779933 | FY13 CRDM 534 Waterline Leak a  | \$ 7,258.11            | \$ 442.36              | \$ -          | \$ -        | \$ 6,815.75   | Wheeler             |
| P779937 | FY13 CRDM 590 Sewer Line Rehab  | \$ 34,874.00           | \$ 7,543.34            | \$ -          | \$ -        | \$ 27,330.66  | Gill                |
| P779938 | FY13 CRDM 542 Road Repairs Des  | \$ 6,360.00            | \$ 4,137.68            | \$ 1,222.32   | \$ -        | \$ 1,000.00   | Oliver              |
| P779943 | FY13 CRDM Elev. Interior Refre  | \$ 5,300.00            | \$ 300.00              | \$ 5,000.00   | \$ -        | \$ -          | Prochaska           |
| P779944 | FY13 CRDM Fire Hydrant 14 Repl  | \$ 9,543.71            | \$ -                   | \$ -          | \$ -        | \$ 9,543.71   | Wheeler             |
| P779945 | FY13 CRDM 533 Steam Fired Wate  | \$ 28,816.00           | \$ 28,569.17           | \$ -          | \$ -        | \$ 246.83     | Gill                |

**Capital Renewal Deferred Maintenance  
As of 09/26/2014**

| <b>Project</b> | <b>Descr</b>                   | <b>Current Budget</b>  | <b>YTD/PTD<br/>Rev/Exp</b> | <b>Open Cmt</b>      | <b>Soft Cmt</b> | <b>BBA</b>             | <b>Cost Center<br/>Manager</b> |
|----------------|--------------------------------|------------------------|----------------------------|----------------------|-----------------|------------------------|--------------------------------|
| P779948        | FY13 CRDM 542 Phase 3 Concrete | \$ 19,816.17           | \$ 18,394.47               | \$ -                 | \$ -            | \$ 1,421.70            | Oliver                         |
| P779971        | FY13 CRDM 550 Han Lab Deficien | \$ 23,510.80           | \$ 26,091.11               | \$ -                 | \$ -            | \$ (2,580.31)          | Oliver                         |
| P779973        | FY13 CRDM 533 Pool Decommissio | \$ 71,812.77           | \$ 67,533.17               | \$ -                 | \$ -            | \$ 4,279.60            | Vail                           |
| P779984        | FY11 CRDM 564 Fleming Water In | \$ 9,995.00            | \$ 9,151.51                | \$ -                 | \$ -            | \$ 843.49              | Laws                           |
| P779995        | FY13 CRDM 551 Elec. Short Circ | \$ 71,942.20           | \$ 59,456.96               | \$ 4,885.00          | \$ -            | \$ 7,600.24            | Simmons                        |
| P779996        | FY13 CRDM 549 Fire Water Avail | \$ 25,535.40           | \$ 2,229.96                | \$ -                 | \$ -            | \$ 23,305.44           | Simmons                        |
| P779997        | FY13 CRDM 596 Coordination Stu | \$ 51,420.60           | \$ 2,910.60                | \$ -                 | \$ -            | \$ 48,510.00           | Simmons                        |
| P779998        | FY13 CRDM 521 AC Installation  | \$ 90,948.00           | \$ 12,871.82               | \$ 528.34            | \$ -            | \$ 77,547.84           | Laws                           |
| P779999        | FY13 CRDM 587 Restroom Renovat | \$ 251,790.01          | \$ 188,558.61              | \$ 44,606.84         | \$ -            | \$ 18,624.56           | Burks                          |
| P790104        | FY13 CRDM FMO Violations Caulk | \$ 9,118.12            | \$ 7,336.12                | \$ -                 | \$ -            | \$ 1,782.00            | Simmons                        |
| P790105        | FY13 CRDM 596 Replace Fire Wat | \$ 86,338.80           | \$ 89,591.76               | \$ -                 | \$ -            | \$ (3,252.96)          | Simmons                        |
| P790108        | FY13 CRDM 590 Galvanized Water | \$ 111,974.30          | \$ 87,770.69               | \$ 618.66            | \$ -            | \$ 23,584.95           | Laws                           |
| P790113        | FY13 CRDM 589 AERCO Heater Rep | \$ 31,895.93           | \$ 28,467.04               | \$ -                 | \$ -            | \$ 3,428.89            | Gill                           |
| P790119        | FY13 CRDM Standpipe Flow and H | \$ 82,786.00           | \$ 69,680.30               | \$ -                 | \$ -            | \$ 13,105.70           | Simmons                        |
| P790130        | FY13 CRDM 501 Restroom Remodel | \$ 8,480.00            | \$ 498.00                  | \$ 7,500.00          | \$ -            | \$ 482.00              | Banavali                       |
| P790140        | FY13 CRDM 590 Replace Concrete | \$ 11,038.24           | \$ 11,044.30               | \$ -                 | \$ -            | \$ (6.06)              | Gill                           |
| P790143        | FY13 CRDM 550 SR1 Lab Chilled  | \$ 10,248.47           | \$ 10,300.31               | \$ -                 | \$ -            | \$ (51.84)             | Gill                           |
| P790145        | FY13 CRDM 589 Seating Replacem | \$ 102,041.65          | \$ 86,343.18               | \$ 0.36              | \$ -            | \$ 15,698.11           | Galvan                         |
| P790146        | FY13 CRDM 520 Electrical Feede | \$ 19,659.20           | \$ 16,872.00               | \$ -                 | \$ -            | \$ 2,787.20            | Villarreal                     |
| P790150        | FY13 CRDM Hilton College Elev. | \$ 40,042.14           | \$ 41,449.44               | \$ -                 | \$ -            | \$ (1,407.30)          | Rahurkar                       |
| P790151        | FY13 CRDM 568 & 509 Fire Prote | \$ 14,991.46           | \$ 9,191.46                | \$ 5,800.00          | \$ -            | \$ -                   | Simmons                        |
| P790164        | FY13 CRDM 585 GSB Adjustable D | \$ 1,037.00            | \$ 837.00                  | \$ -                 | \$ -            | \$ 200.00              | Kapileshwari                   |
| P790167        | FY13 CRDM 545 SERC Broken Exte | \$ 2,491.00            | \$ 2,306.76                | \$ -                 | \$ -            | \$ 184.24              | Mosley                         |
| P790296        | FY13 CRDM Chiller 1 Bearing In | \$ 30,329.00           | \$ -                       | \$ -                 | \$ -            | \$ 30,329.00           | Worsham                        |
| P790303        | FY13 CRDM Melcher Gym Rm. 230  | \$ 25,800.00           | \$ -                       | \$ -                 | \$ -            | \$ 25,800.00           | Vail                           |
|                | <b>Total FY13</b>              | <b>\$ 6,990,459.91</b> | <b>\$ 5,261,233.68</b>     | <b>\$ 289,130.87</b> | <b>\$ -</b>     | <b>\$ 1,440,095.36</b> |                                |

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|----------------|--------------------------------|-----------------------|----------------------------|-----------------|-----------------|----------------------|--------------------------------|
| <b>P790132</b> | <b>FY14 CRDM Contingency</b>   | <b>\$ 760,934.21</b>  | <b>\$ 54,560.00</b>        | <b>\$ -</b>     | <b>\$ -</b>     | <b>\$ 706,374.21</b> | <b>Kapileshwari</b>            |
|                | <b>Total FY14 Completed</b>    | <b>\$ 313,991.95</b>  | <b>\$ 313,991.95</b>       | <b>\$ -</b>     | <b>\$ -</b>     | <b>\$ -</b>          |                                |
| P779733        | FY12 CRDM MDA Lib. Brown Wing  | \$ 22,501.82          | \$ 20,430.47               | \$ -            | \$ -            | \$ 2,071.35          | Galvan                         |
| P779767        | FY12 CRDM Hilton Life Safety & | \$ 79,744.00          | \$ -                       | \$ -            | \$ -            | \$ 79,744.00         | Maal                           |
| P779798        | FY11 CRDM Cameron AHU Design   | \$ 300,000.00         | \$ 10,892.28               | \$ -            | \$ -            | \$ 289,107.72        | Laws                           |
| P779800        | FY11 CRDM Tech. Restroom Refre | \$ 100,000.00         | \$ 98,661.56               | \$ 1,790.00     | \$ -            | \$ (451.56)          | Galvan                         |
| P779812        | FY11 CRDM Water Line Leak repa | \$ 7,258.11           | \$ -                       | \$ -            | \$ -            | \$ 7,258.11          | Wheeler                        |
| P779820        | FY12 CRDM 596 New Chiller and  | \$ 15,000.00          | \$ 6,925.00                | \$ 8,075.00     | \$ -            | \$ -                 | Mathis                         |
| P779880        | FY13 CRDM Exterior Patio Repla | \$ 487,410.00         | \$ 270,435.98              | \$ 147,125.80   | \$ -            | \$ 69,848.22         | Galvan                         |
| P779890        | FY13 CRDM 581 Room W122 Refres | \$ 52,000.00          | \$ -                       | \$ -            | \$ -            | \$ 52,000.00         | Vail                           |
| P779938        | FY13 CRDM 542 Road Repairs Des | \$ 141,060.00         | \$ -                       | \$ -            | \$ -            | \$ 141,060.00        | Mathis                         |
| P790105        | FY13 CRDM 596 Replace Fire Wat | \$ 29,616.27          | \$ 23,705.69               | \$ -            | \$ -            | \$ 5,910.58          | Simmons                        |
| P790120        | FY12 CRDM 550 Exterior Façade  | \$ 130,000.00         | \$ -                       | \$ -            | \$ -            | \$ 130,000.00        | Galvan                         |
| P790137        | FY14 CRDM 550 FLS Repair Needs | \$ 250,830.28         | \$ 84,395.22               | \$ 66,062.70    | \$ -            | \$ 100,372.36        | Tolbert                        |
| P790138        | FY14 CRDM 509 Fire Life Safety | \$ 144,026.42         | \$ 45,333.65               | \$ 77,323.95    | \$ -            | \$ 21,368.82         | Tolbert                        |
| P790148        | FY14 CRDM Electrical Testing f | \$ 350,930.00         | \$ 16,710.95               | \$ -            | \$ -            | \$ 334,219.05        | Wheeler                        |
| P790152        | FY14 CRDM 564 AHU Coil replace | \$ 44,376.79          | \$ 29,738.98               | \$ -            | \$ -            | \$ 14,637.81         | Gill                           |
| P790155        | FY14 CRDM 547 Water Line Repla | \$ 14,942.61          | \$ 14,945.89               | \$ -            | \$ -            | \$ (3.28)            | Gill                           |
| P790158        | FY14 CRDM 590 Hilton South Win | \$ 26,642.26          | \$ 19,445.57               | \$ -            | \$ -            | \$ 7,196.69          | Villarreal                     |
| P790159        | FY14 CRDM 531 Hofheinz Generat | \$ 42,644.68          | \$ 38,236.39               | \$ -            | \$ -            | \$ 4,408.29          | Villarreal                     |
| P790160        | FY14 CRDM 516 E Cullen Steam r | \$ 7,891.70           | \$ 8,260.59                | \$ -            | \$ -            | \$ (368.89)          | Gill                           |
| P790161        | FY14 CRDM Technology ACM Abate | \$ 4,603.20           | \$ 6,194.15                | \$ -            | \$ -            | \$ (1,590.95)        | Gill                           |
| P790163        | FY14 CRDM 564 Research Stores  | \$ 272,944.88         | \$ 173,256.24              | \$ 0.16         | \$ -            | \$ 99,688.48         | Banavali                       |
| P790169        | FY14 CRDM 507 Wortham Theatre  | \$ 22,579.66          | \$ 19,026.96               | \$ -            | \$ -            | \$ 3,552.70          | Villarreal                     |
| P790171        | FY14 CRDM 550 S&R1 Lab 417 Rem | \$ 29,578.24          | \$ 1,674.24                | \$ -            | \$ -            | \$ 27,904.00         | Galvan                         |
| P790173        | FY14 CRDM 581 Counter Top and  | \$ 5,048.78           | \$ 4,615.78                | \$ -            | \$ -            | \$ 433.00            | Mathis                         |
| P790174        | FY14 CRDM 509 Fire Life Safety | \$ 35,000.00          | \$ 29,086.13               | \$ -            | \$ -            | \$ 5,913.87          | Tolbert                        |
| P790175        | FY14 CRDM 543 Fire Life Safett | \$ 64,098.68          | \$ 3,175.40                | \$ 48,738.00    | \$ -            | \$ 12,185.28         | Tolbert                        |
| P790176        | FY14 CRDM 585 GSB Flood 2013   | \$ 48,746.96          | \$ 47,946.96               | \$ -            | \$ -            | \$ 800.00            | Villarreal                     |
| P790177        | FY14 CRDM 800 Water Leak Ent.  | \$ 18,746.06          | \$ 17,684.97               | \$ -            | \$ -            | \$ 1,061.09          | Gill                           |
| P790178        | FY14 CRDM 537 AERCO Water Heat | \$ 31,895.93          | \$ 2,469.08                | \$ -            | \$ -            | \$ 29,426.85         | Gill                           |
| P790180        | FY14 CRDM 516 AERCO Water Heat | \$ 34,618.54          | \$ 41,490.95               | \$ -            | \$ -            | \$ (6,872.41)        | Gill                           |
| P790182        | FY14 CRDM 15kV Circuit Break r | \$ 34,640.80          | \$ 4,496.40                | \$ -            | \$ -            | \$ 30,144.40         | Gill                           |
| P790183        | FY14 CRDM 590 Alumni Hall & Ki | \$ 289,124.58         | \$ 230,596.26              | \$ 10,984.25    | \$ -            | \$ 47,544.07         | Burks                          |
| P790184        | FY14 CRDM Chenical Pot Feeders | \$ 18,597.70          | \$ 15,609.15               | \$ -            | \$ -            | \$ 2,988.55          | Gill                           |
| P790185        | FY14 CRDM 550 Lab33 Chilled Wa | \$ 5,210.98           | \$ 3,564.08                | \$ -            | \$ -            | \$ 1,646.90          | Gill                           |
| P790187        | FY14 CRDM 590 Wine Sensory Lab | \$ 489,770.31         | \$ 279,939.52              | \$ 72,701.24    | \$ -            | \$ 137,129.55        | Burks                          |

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|----------------|--------------------------------|-----------------------|----------------------------|-----------------|-----------------|----------------|--------------------------------|
| P790188        | FY14 CRDM 590 Elevator Repairs | \$ 15,252.96          | \$ 10,941.79               | \$ -            | \$ -            | \$ 4,311.17    | Brasher                        |
| P790189        | FY14 CRDM 590 Rm 123 Leak Repa | \$ 7,105.73           | \$ 402.21                  | \$ 6,703.52     | \$ -            | \$ -           | Villarreal                     |
| P790193        | FY14 CRDM 507 Life Safety Wort | \$ 426,485.85         | \$ 187,014.70              | \$ 32,964.33    | \$ -            | \$ 206,506.82  | Oliver                         |
| P790195        | FY14 CRDM 596 Knee Wall Repair | \$ 4,208.82           | \$ 3,882.24                | \$ -            | \$ -            | \$ 326.58      | Mathis                         |
| P790196        | FY14 CRDM 576 Valve Replacemen | \$ 13,840.42          | \$ 15,955.48               | \$ -            | \$ -            | \$ (2,115.06)  | Villarreal                     |
| P790198        | FY14 CRDM 590 Isolation Valve  | \$ 2,428.31           | \$ 137.45                  | \$ -            | \$ -            | \$ 2,290.86    | Villarreal                     |
| P790199        | FY14 CRDM 530 Gym Flood Phase  | \$ 81,728.75          | \$ 81,578.75               | \$ -            | \$ -            | \$ 150.00      | Villarreal                     |
| P790201        | FY14 CRDM 545 Circuit Breaker  | \$ 2,923.16           | \$ 2,172.46                | \$ -            | \$ -            | \$ 750.70      | Wheeler                        |
| P790202        | FY14 CRDM 545 Install Surge Pr | \$ 3,951.57           | \$ 3,112.67                | \$ -            | \$ -            | \$ 838.90      | Wheeler                        |
| P790203        | FY14 CRDM 545 Transfer Scheme  | \$ 2,396.13           | \$ 1,690.63                | \$ -            | \$ -            | \$ 705.50      | Wheeler                        |
| P790204        | FY14 CRDM FDC Signs Campuswide | \$ 6,330.00           | \$ 6,267.30                | \$ -            | \$ -            | \$ 62.70       | Brasher                        |
| P790205        | FY14 CRDM Costal Center Ant Tr | \$ 10,512.20          | \$ 4,961.97                | \$ 4,737.00     | \$ -            | \$ 813.23      | Villarreal                     |
| P790206        | FY14 CRDM 596 Chiller Display  | \$ 3,033.40           | \$ 2,786.70                | \$ -            | \$ -            | \$ 246.70      | Villarreal                     |
| P790207        | FY14 CRDM Non-Destructive Plum | \$ 19,472.00          | \$ 13,777.19               | \$ 4,025.00     | \$ -            | \$ 1,669.81    | Mathis                         |
| P790208        | FY14 CRDM Topographic & Utilit | \$ 7,229.20           | \$ 409.20                  | \$ -            | \$ -            | \$ 6,820.00    | Mathis                         |
| P790210        | FY14 CRDM Bates Law College Wa | \$ 9,645.71           | \$ 9,099.73                | \$ -            | \$ -            | \$ 545.98      | Villarreal                     |
| P790211        | FY14 CRDM MacGregor Woods Clea | \$ 15,582.00          | \$ -                       | \$ 14,000.00    | \$ -            | \$ 1,582.00    | Warner                         |
| P790212        | FY14 CRDM S&R1 Sewer line repa | \$ 7,958.84           | \$ 6,826.84                | \$ -            | \$ -            | \$ 1,132.00    | Gill                           |
| P790213        | FY14 CRDM Fire Water Line Isol | \$ 10,637.42          | \$ 7,123.00                | \$ -            | \$ -            | \$ 3,514.42    | Simmons                        |
| P790214        | FY14 CRDM Architecture Rm143B  | \$ 5,042.60           | \$ 3,228.46                | \$ -            | \$ -            | \$ 1,814.14    | MacLeod                        |
| P790215        | FY14 CRDM Storm drain repair a | \$ 14,290.40          | \$ 12,256.51               | \$ -            | \$ -            | \$ 2,033.89    | Gill                           |
| P790216        | FY14 CRDM Entrance 14 Backflow | \$ 13,577.02          | \$ 6,244.51                | \$ 6,264.00     | \$ -            | \$ 1,068.51    | Villarreal                     |
| P790217        | FY14 CRDM Repair Fire Dept. Co | \$ 15,140.51          | \$ 12,454.59               | \$ -            | \$ -            | \$ 2,685.92    | MacLeod                        |
| P790218        | FY14 CRDM GSB Card Readers Ins | \$ 52,947.18          | \$ 20,830.75               | \$ -            | \$ -            | \$ 32,116.43   | Simmons                        |
| P790219        | FY14 CRDM SW Fire Pump Flow Te | \$ 1,107.70           | \$ -                       | \$ -            | \$ -            | \$ 1,107.70    | MacLeod                        |
| P790221        | FY14 CRDM Static Ground Sys Co | \$ 24,033.67          | \$ 20,112.06               | \$ -            | \$ -            | \$ 3,921.61    | Wheeler                        |
| P790223        | FY14 CRDM Campus Signage Repla | \$ 291,425.00         | \$ 265,209.04              | \$ 11,544.50    | \$ -            | \$ 14,671.46   | Vail                           |
| P790224        | FY14 CRDM Krost Hall Plumbing  | \$ 4,796.81           | \$ 4,014.58                | \$ -            | \$ -            | \$ 782.23      | Villarreal                     |
| P790225        | FY14 CRDM Pharmacy Replace Joc | \$ 5,363.60           | \$ 3,307.36                | \$ -            | \$ -            | \$ 2,056.24    | Simmons                        |
| P790226        | FY14 CRDM UC Satellite Emergen | \$ 6,686.88           | \$ -                       | \$ 6,308.38     | \$ -            | \$ 378.50      | Gill                           |
| P790227        | FY14 CRDM Hilton Sanitary Sewe | \$ 276,281.42         | \$ 227,978.80              | \$ 0.28         | \$ -            | \$ 48,302.34   | Wheeler                        |
| P790228        | FY14 CRDM MDA Library Overhaul | \$ 29,000.00          | \$ 19,819.76               | \$ -            | \$ -            | \$ 9,180.24    | Aguilar                        |
| P790229        | FY14 CRDM S&R2 Ste. 521 Deferr | \$ 12,462.00          | \$ -                       | \$ -            | \$ -            | \$ 12,462.00   | Wright                         |
| P790231        | FY14 CRDM McElhinney Ste. 232  | \$ 12,304.00          | \$ 22,377.12               | \$ -            | \$ -            | \$ (10,073.12) | Wright                         |
| P790233        | FY14 CRDM E&G Space CW Window  | \$ 7,343.84           | \$ 5,184.00                | \$ -            | \$ -            | \$ 2,159.84    | Wright                         |
| P790234        | FY14 CRDM 8" Waterline Replace | \$ 170,000.00         | \$ 13,045.24               | \$ -            | \$ -            | \$ 156,954.76  | Chang                          |
| P790235        | FY14 CRDM Agnes Arnold Auditor | \$ 89,746.98          | \$ 74,483.58               | \$ -            | \$ -            | \$ 15,263.40   | Simmons                        |

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|----------------|--------------------------------|-----------------------|----------------------------|-----------------|-----------------|---------------|--------------------------------|
| P790236        | FY14 CRDM FY14 Roof Repairs pr | \$ 76,665.51          | \$ 2,717.85                | \$ -            | \$ -            | \$ 73,947.66  | Anderson                       |
| P790237        | FY14 CRDM S&R1 Dr. Fu Lab Reno | \$ 85,240.28          | \$ 83,132.84               | \$ -            | \$ -            | \$ 2,107.44   | Banavali                       |
| P790238        | FY14 CRDM STL Fume Hood Sash S | \$ 3,000.00           | \$ -                       | \$ -            | \$ -            | \$ 3,000.00   | Anderson                       |
| P790239        | FY14 CRDM Tunnel System Expans | \$ 24,761.00          | \$ 1,608.89                | \$ -            | \$ -            | \$ 23,152.11  | Villarreal                     |
| P790241        | FY14 CRDM Backflow Preventer T | \$ 9,199.74           | \$ 6,087.42                | \$ -            | \$ -            | \$ 3,112.32   | MacLeod                        |
| P790242        | FY14 CRDM Fleming Rm 21 Leak R | \$ 2,952.74           | \$ 2,552.74                | \$ -            | \$ -            | \$ 400.00     | Villarreal                     |
| P790244        | FY14 CRDM Bates Law TU2 Repla  | \$ 53,000.00          | \$ 4,528.30                | \$ 45,707.00    | \$ -            | \$ 2,764.70   | Hawkins                        |
| P790245        | FY14 CRDM TLCC Annex Repairs   | \$ 98,000.00          | \$ 11,140.34               | \$ -            | \$ -            | \$ 86,859.66  | Burks                          |
| P790246        | FY14 CRDM Arts District HVAC / | \$ 90,000.00          | \$ 10,188.68               | \$ -            | \$ -            | \$ 79,811.32  | Ruck                           |
| P790247        | FY14 CRDM SERC Troubleshoot Ci | \$ 612.52             | \$ 360.64                  | \$ -            | \$ -            | \$ 251.88     | Wheeler                        |
| P790248        | FY14 CRDM Investigation of Gro | \$ 2,084.62           | \$ 1,587.84                | \$ -            | \$ -            | \$ 496.78     | Wheeler                        |
| P790251        | FY14 CRDM Krost Hall Valve Rep | \$ 14,227.54          | \$ 11,756.62               | \$ -            | \$ -            | \$ 2,470.92   | MacLeod                        |
| P790252        | FY14 CRDM GSB Card Reader      | \$ 7,874.00           | \$ 7,198.70                | \$ -            | \$ -            | \$ 675.30     | Simmons                        |
| P790253        | FY14 CRDM 503 Technology Retri | \$ 2,972.93           | \$ 2,217.96                | \$ -            | \$ -            | \$ 754.97     | Wheeler                        |
| P790254        | FY14 CRDM GSB Rm. 283 Mold Rem | \$ 6,924.00           | \$ 4,859.83                | \$ 1,514.17     | \$ -            | \$ 550.00     | Villarreal                     |
| P790255        | FY14 CRDM Science Teaching Lab | \$ 5,491.86           | \$ 4,700.10                | \$ -            | \$ -            | \$ 791.76     | Anderson                       |
| P790256        | FY14 CRDM SERC Back Draft Damp | \$ 10,630.96          | \$ 5,077.44                | \$ -            | \$ -            | \$ 5,553.52   | Villarreal                     |
| P790257        | FY14 CRDM Central Plant 2014 S | \$ 5,866.15           | \$ 4,684.12                | \$ -            | \$ -            | \$ 1,182.03   | MacLeod                        |
| P790258        | FY14 CRDM TU2 New Elevator Cab | \$ 126,060.00         | \$ 1,107.28                | \$ -            | \$ -            | \$ 124,952.72 | Banavali                       |
| P790259        | FY14 CRDM Bates Law Trench Dra | \$ 11,682.15          | \$ 9,328.05                | \$ 490.95       | \$ -            | \$ 1,863.15   | Wheeler                        |
| P790261        | FY14 CRDM MSOM Trench Drain at | \$ 16,764.75          | \$ -                       | \$ -            | \$ -            | \$ 16,764.75  | Wheeler                        |
| P790262        | FY14 CRDM 2014 Sprinkler Repai | \$ 82,065.41          | \$ 31,554.66               | \$ 27,240.00    | \$ -            | \$ 23,270.75  | MacLeod                        |
| P790263        | FY14 CRDM Hilton Water Heater  | \$ 42,596.55          | \$ 824.31                  | \$ -            | \$ -            | \$ 41,772.24  | Villarreal                     |
| P790264        | FY14 CRDM GSB HVAC Shop Roll-u | \$ 5,273.82           | \$ 4,523.00                | \$ -            | \$ -            | \$ 750.82     | Villarreal                     |
| P790265        | FY14 CRDM Cougar Village 1 Sid | \$ 8,596.41           | \$ 7,836.59                | \$ -            | \$ -            | \$ 759.82     | Mathis                         |
| P790266        | FY14 CRDM Roy G. Cullen Stairw | \$ 10,000.00          | \$ -                       | \$ 8,497.00     | \$ -            | \$ 1,503.00   | Mathis                         |
| P790269        | FY14 CRDM 516 E. Cullen Sprink | \$ 16,032.50          | \$ -                       | \$ -            | \$ -            | \$ 16,032.50  | MacLeod                        |
| P790272        | FY14 CRDM 501 E. Cullen Water  | \$ 11,074.00          | \$ 10,447.17               | \$ -            | \$ -            | \$ 626.83     | Villarreal                     |
| P790273        | FY14 CRDM Melcher BA Generator | \$ 18,213.39          | \$ 17,182.44               | \$ -            | \$ -            | \$ 1,030.95   | Villarreal                     |
| P790274        | FY14 CRDM Engineering 2 Assess | \$ 43,397.35          | \$ -                       | \$ -            | \$ -            | \$ 43,397.35  | Simmons                        |
| P790275        | FY14 CRDM Fleming Hall Water I | \$ 21,000.00          | \$ 1,188.68                | \$ -            | \$ -            | \$ 19,811.32  | Vail                           |
| P790278        | FY14 CRDM Dept. of Public Safe | \$ 19,448.88          | \$ -                       | \$ -            | \$ -            | \$ 19,448.88  | Simmons                        |
| P790279        | FY14 CRDM Technology Annex Fir | \$ 200,519.55         | \$ 15.76                   | \$ -            | \$ -            | \$ 200,503.79 | Simmons                        |
| P790280        | FY14 CRDM Hilton Air Handler V | \$ 241,764.17         | \$ -                       | \$ -            | \$ -            | \$ 241,764.17 | Burks                          |
| P790281        | FY14 CRDM E. Cullen Undergroun | \$ 35,000.00          | \$ -                       | \$ -            | \$ -            | \$ 35,000.00  |                                |
| P790282        | FY14 CRDM E. Cullen Tridium Up | \$ 17,500.00          | \$ -                       | \$ -            | \$ -            | \$ 17,500.00  | Burriello                      |
| P790283        | FY14 CRDM Agnes Arnold Hall Br | \$ 34,279.06          | \$ 29,678.88               | \$ -            | \$ -            | \$ 4,600.18   | Gill                           |

**Capital Renewal Deferred Maintenance  
As of 09/26/2014**

| <b>Project</b> | <b>Descr</b>                   | <b>Current Budget</b>  | <b>YTD/PTD<br/>Rev/Exp</b> | <b>Open Cmt</b>      | <b>Soft Cmt</b> | <b>BBA</b>             | <b>Cost Center<br/>Manager</b> |
|----------------|--------------------------------|------------------------|----------------------------|----------------------|-----------------|------------------------|--------------------------------|
| P790285        | FY14 CRDM GSB Install Security | \$ 26,450.71           | \$ -                       | \$ -                 | \$ -            | \$ 26,450.71           | Simmons                        |
| P790286        | FY14 CRDM Moody Towers Storm P | \$ 9,762.60            | \$ 4,410.00                | \$ -                 | \$ -            | \$ 5,352.60            | Gill                           |
| P790287        | FY14 CRDM Wortham Theater B507 | \$ 12,105.20           | \$ 380.00                  | \$ -                 | \$ -            | \$ 11,725.20           | Simmons                        |
| P790288        | FY14 CRDM Old Science 3 inch W | \$ 4,920.00            | \$ -                       | \$ -                 | \$ -            | \$ 4,920.00            | Gill                           |
| P790290        | FY14 CRDM Roy Cullen Generator | \$ 13,012.48           | \$ -                       | \$ -                 | \$ -            | \$ 13,012.48           | Villarreal                     |
| P790291        | FY14 CRDM Roy Cullen Gutter Cl | \$ 1,927.59            | \$ -                       | \$ -                 | \$ -            | \$ 1,927.59            | Villarreal                     |
| P790292        | FY14 CRDM Moores Music Generat | \$ 1,013.25            | \$ 948.00                  | \$ -                 | \$ -            | \$ 65.25               | Villarreal                     |
| P790293        | FY14 CRDM 533 Melcher Pool Fil | \$ 4,000.00            | \$ -                       | \$ -                 | \$ -            | \$ 4,000.00            | Vail                           |
| P790294        | FY14 CRDM SERC Rm. 5002A HVAC  | \$ 2,915.00            | \$ 36.69                   | \$ -                 | \$ -            | \$ 2,878.31            | Simmons                        |
| P790295        | FY14 CRDM College of Architect | \$ 11,028.49           | \$ 990.72                  | \$ -                 | \$ -            | \$ 10,037.77           | Gill                           |
| P790297        | FY14 CRDM Hilton Life Safety   | \$ 190,066.41          | \$ -                       | \$ -                 | \$ -            | \$ 190,066.41          | Maal                           |
| P790298        | FY14 CRDM Fleming Emergency Wa | \$ 206,000.00          | \$ -                       | \$ -                 | \$ -            | \$ 206,000.00          | Vail                           |
| P790299        | FY14 CRDM SERC Exterior Wall R | \$ 16,289.02           | \$ -                       | \$ -                 | \$ -            | \$ 16,289.02           | Villarreal                     |
| P790300        | FY14 CRDM Elevator Modernizati | \$ 87,335.00           | \$ -                       | \$ -                 | \$ -            | \$ 87,335.00           | Gill                           |
| P790302        | FY14 CRDM Health & Biomed Scie | \$ 12,001.93           | \$ -                       | \$ -                 | \$ -            | \$ 12,001.93           | Villarreal                     |
| P790304        | FY14 CRDM S&R1 Installation of | \$ 472,000.00          | \$ -                       | \$ -                 | \$ -            | \$ 472,000.00          | Banavali                       |
| P790305        | FY14 CRDM Fleming Restroom Ren | \$ 11,000.00           | \$ -                       | \$ -                 | \$ -            | \$ 11,000.00           | Banavali                       |
|                | <b>Total FY14</b>              | <b>\$ 8,951,878.00</b> | <b>\$ 3,605,027.60</b>     | <b>\$ 602,797.23</b> | <b>\$ -</b>     | <b>\$ 5,058,045.12</b> |                                |

**Capital Renewal Deferred Maintenance  
As of 09/26/2014**

| <b>Project</b> | <b>Descr</b>                   | <b>Current Budget</b>   | <b>YTD/PTD<br/>Rev/Exp</b> | <b>Open Cmt</b>      | <b>Soft Cmt</b> | <b>BBA</b>             | <b>Cost Center<br/>Manager</b> |
|----------------|--------------------------------|-------------------------|----------------------------|----------------------|-----------------|------------------------|--------------------------------|
| P779321        | FY09 CRDM Cooling Tower 5      | \$ 6,605,000.00         | \$ 6,264,527.86            | \$ 20,098.22         | \$ -            | \$ 320,373.92          | Norcom                         |
| P779342        | FY10 CRDM Cooling Tower 4 Repl | \$ 2,970,000.00         | \$ 2,944,328.92            | \$ -                 | \$ -            | \$ 25,671.08           | Kapileshwari                   |
| P779343        | FY10 CRDM Central Plant Expans | \$ 5,225,000.00         | \$ 5,014,728.28            | \$ 41,673.68         | \$ -            | \$ 168,598.04          | Kapileshwari                   |
| P779481        | FY11 CRDM Central Plant Expans | \$ 4,996,670.00         | \$ 4,996,237.64            | \$ -                 | \$ -            | \$ 432.36              | Buehler                        |
| P779482        | FY12 CRDM Central Plant Expans | \$ 5,903,107.00         | \$ 5,905,741.36            | \$ -                 | \$ -            | \$ (2,634.36)          | Buehler                        |
| P779483        | FY13 CRDM Central Plant Expans | \$ 7,325,297.00         | \$ 7,245,708.01            | \$ 93,358.66         | \$ -            | \$ (13,769.67)         | Buehler                        |
| P779484        | FY14 CRDM Central Plant Expans | \$ 5,378,122.00         | \$ 3,599,429.87            | \$ 73,708.50         | \$ -            | \$ 1,704,983.63        | Buehler                        |
|                | <b>Total CUP</b>               | <b>\$ 38,403,196.00</b> | <b>\$ 35,970,701.94</b>    | <b>\$ 228,839.06</b> | <b>\$ -</b>     | <b>\$ 2,203,655.00</b> |                                |

|                                                            |                        |
|------------------------------------------------------------|------------------------|
| <b>Total Available Funds (FY14+ PRIOR YEAR AVL FUNDS)</b>  | <b>\$ 1,879,907.59</b> |
| <b>Reserved Emergency Funding (25% of available funds)</b> | <b>\$ 469,976.90</b>   |
| <b>Total Dollars Available for Allocation</b>              | <b>\$ 1,409,930.69</b> |

**Previous CRDM Balances**

|                             |                        |
|-----------------------------|------------------------|
| <b>FY07</b>                 | \$ 3,176.04            |
| <b>FY08</b>                 | \$ 3,088.55            |
| <b>FY09</b>                 | \$ 6,143.11            |
| <b>FY10</b>                 | \$ 1,503.55            |
| <b>FY11</b>                 | \$ 9,420.34            |
| <b>FY12</b>                 | \$ 747,677.72          |
| <b>FY13</b>                 | \$ 402,524.07          |
| <b>FY14</b>                 | \$ 706,374.21          |
| <b>Total Prior Year AVL</b> | <b>\$ 1,879,907.59</b> |